

29 March 1983

MEMORANDUM FOR: Executive Assistant  
Office of Personnel

FROM:

C/HRPS

SUBJECT: Weekly Activities Report

1. FTE and strength projections through FY 1983 were prepared for the Agency and Directorates, incorporating the actual gains and losses experienced through the bi-weekly period ending 19 March 1983. Since the Agency's on-duty strength was exactly as forecast, no reduction in Agency FTE problems was noted in this latest update.
2. Special FTE bi-weekly forecasts of FY 1983 strength and FTE were prepared for the DDS&T and NPIC. Both of these models incorporated special features requested by the consumer for their own planning purposes.
3. Work continued in the preparation of a jurimetric briefing for senior agency management.
4. Work was begun on special requests for (1) An Analysis for Agency Attrition for the Last Five Fiscal Years, (2) An Analysis of FY-83 and FY-84 CT Requirements, and (3) A Bi-weekly Projection of OSO Strength and FTE Figures for FY 1983.
5. HRPS provided data for FY-83 to-date attrition to Mr. Chico in OP/SPD. The data will be used to provide a rationale for evaluating component recruitment requirements.
6. HRPS provided a briefing to PMCD Branch Chiefs concerning FTE. The briefing, which seemed well received, covered a discussion of what FTE is, its rationale, and current Agency FTE problems.

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